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the European Union



STRONG Civil Society Organisations for Stronger Armenia

Annex 1 to the SGS Implementation Manual

Project Progress Report

- This report must be completed and signed by the authorised representative of the Beneficiary.
- The information provided must correspond to the financial information that appears in the financial report.
- Please complete the report using a typewriter or computer.
- Please expand the paragraphs as necessary.
- The Contracting Authority will reject any incomplete or badly completed reports.
- The answers to all questions must cover the reporting period as specified in point II.

I	PROGRESS REPORT
Reporting period	<input type="checkbox"/> April – May 2018 <input type="checkbox"/> June – July 2018 <input checked="" type="checkbox"/> August – September 2018 (Final Report)
Applicant name	Social Justice NGO
Address	40 Demirtshyan str. 50
Contact person and Title	Mr. Arshak Gasparyan, Project Manager
Phone number	+374 10 523061, +374 91 368867
E-mail	socialjusticengo@gmail.com info.sjngo@gmail.com

II PROJECT PROFILE			
Contract number	SGS/SGC- 030-14		
Project Title	“Promoting Re-socialization Of Juveniles/Youth In Conflict With Law” (“PROJUCE”)		
Start Date	01.10.2017	End Date	30.09.2018
Project Manager	Mr. Arshak Gasparyan		
Beneficiary	Social Justice NGO		
Project partners	Crossing Roads NGO		

III TARGETS ACHIEVED	
<p>Please give a global overview of the Action’s implementation for the reporting period and the whole implementation period.</p> <p>List all what you have achieved (implemented activities) for whole project period and make sure to give description in more prescribed form that matches the information given in the project plan so that reasons for any variations may be determined and proper. You can give this information in bulleted format.</p> <p>Please indicate any modification that should be brought to the logframe matrix and explain briefly why (complete explanation should be placed in the following section under the relevant level considered (outcomes, outputs, activities)).</p> <p>List all what you have achieved from the beginning of the project implementation up to date (present aggregate data).</p>	
<p>Activity 2. Contracting and Promotion event of the project</p> <ul style="list-style-type: none"> As it was planned by the Proposal, all the contracts were designed and signed by the staff. Project manager, Project accountant, Project coordinator (from Co-applicant), 2 social workers from Lead applicant and 2 social workers from Co-applicant, also per one psychologist for both organizations as well as one sociologist/cooperation expert have signed their contracts for different period of the Project. Official letters were elaborated and delivered to the Stakeholders, The Project launched in 31st of October with a public event organized in Yerevan, which involved all the stakeholders in the field, including representatives of Probation Services, Ministry of Justice, Ministry of Labour and Social Affairs, Civil Society Organizations working in the field, Employment, social and legal services both in Lori Region and Yerevan, and other interested stakeholders. The event was conducted in the format of a conference and addressed main issues, concerns, challenges and opportunities in the field. As it was planned nearly 60 stakeholders gathered and set a ground for an initial informal needs assessment. The event was public and open for media in order to ensure the visibility of the project, as well as push for public discourse on the issue. 	
	
<ul style="list-style-type: none"> http://moj.am/article/1874 https://www.pastinfo.am/hy/news/2017/10/31/%D5%84%D5%A5%D5%AF%D5%B6%D5%A1%D6%80%D5%AF%D5%A5%D5%AC-%D5%A7- 	

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%D5%A6%D5%A1%D6%80%D5%A3%D5%A1%D6%81%D5%B8%D6%82%D5%B4%C2%BB-
%D5%AE%D6%80%D5%A1%D5%A3%D5%AB%D6%80%D5%A8/612893

- <http://www.aravot.am/2017/10/31/917033/>

Activity 1. Selection of 100 offenders to be involved in the project

- Memorandum/Agreement of understanding is drafted with the Probation service between Social Justice NGO and the Probation Service of Armenia
- Lists of juvenile and young offenders are provided by Probation Services. Having into consideration, that the offenders can be released before ending the project, also the fact, that more and more beneficiaries (16-30 year juveniles and young offenders) can be involved in the re-socialization programs (can be sentenced to Probation Service) the lists of our beneficiaries are provided by Probation Services on weekly bases.
- The tool for summary of the case is ready and implemented for collecting cases and making social histories of the offenders
- Overall 112 offenders are selected from Yerevan (60) and from Vanadzor (52) Cities.
- The Excel sheet/database is ready with the information of the clients/offenders of our Project, including personal static information, short description of crime, probation period, supervision planning etc.
- Arrangements and meeting with Probation State Service Head and the Managers of Yerevan Probation Units and Vanadzor Probation Units
- Local arrangements with the Unit Managers of Probation Service for collecting the cases
- Permanent meeting with Units' staff and collecting cases. Everyday workload and cooperation is established between the Managers of Yerevan and Vanadzor Probation Units and the Team of the Project

Activity 3: Conducting a research

- The project includes a research analysis, which covers issues as existing and possible cooperation between different state and non-state stakeholders of the probation service and will have a separate annex providing recommendations for developing such a partnership mechanism.
- The research will be some of 70 page publication and is conducted by joint efforts of project team, sociologist expert and multiagency partnership building expert involved in the project.
- After the research, the Map of some 23 non-State and 3 State Actors in the Field is elaborated and printed, which will help Probation Service to implement addressed and targeted referrals as well as find service providers in social, psychological and legal support to the direct beneficiaries of Probation Service.
- It must be mentioned that, regardless of the Project coverage, the interviews with the stakeholders have been implemented and the Map has included also Organizations covering whole Armenia, which will allow the Probation Service to have professional referrals and get professional support from the Organizations based in different Regions of Armenia.

Activity 4: Rehabilitation Programs

- In the framework of the social case, individual counseling meetings were conducted in Yerevan by social workers and psychologist. Psychologist has personally worked with 2 family members. In total, 30 families visited beneficiary families, as well as 20 visits to different organizations related to the solution of stakeholder issues.
- Individual counseling meetings were conducted in Lori region by social workers (20 beneficiaries) and psychologists (10 beneficiaries, one weekly meeting).
- The CVs of their CVs have been drawn up with Yerevan City Beneficiaries, in accordance with which the job search process has been undertaken within the framework of the ICT and collaborative employers.

- A home visit in Lori has been done for 8 beneficiaries, of which 2 beneficiaries are pupils of the orphanage. Meeting with the social worker and psychologist of the orphanage, the necessity of participation of 2 beneficiaries in the program was discussed. 1 minor beneficiary's visit was carried out with a worker of the juvenile division of the Bazum division of Vanadzor, Lori Marz Department of the RA Police. 1 beneficiary was given a visit to study the socio-psychological status of the family.
- Implementing the program is started both in Yerevan and in Vanadzor. Now the trainings are being conducted related to below mentioned issues:
 1. Conflict management/anger management
 2. Stress management
 3. Communication skills
 4. Empathy skills
 5. Cooperation with state employment agencies and employers (private sector)
 6. Supervision upon community sanctions and measures for offenders
- 42 offenders in Yerevan and in Vanadzor Cities are involved in group works/training and more than 30 are involved in individual social and psychological activities

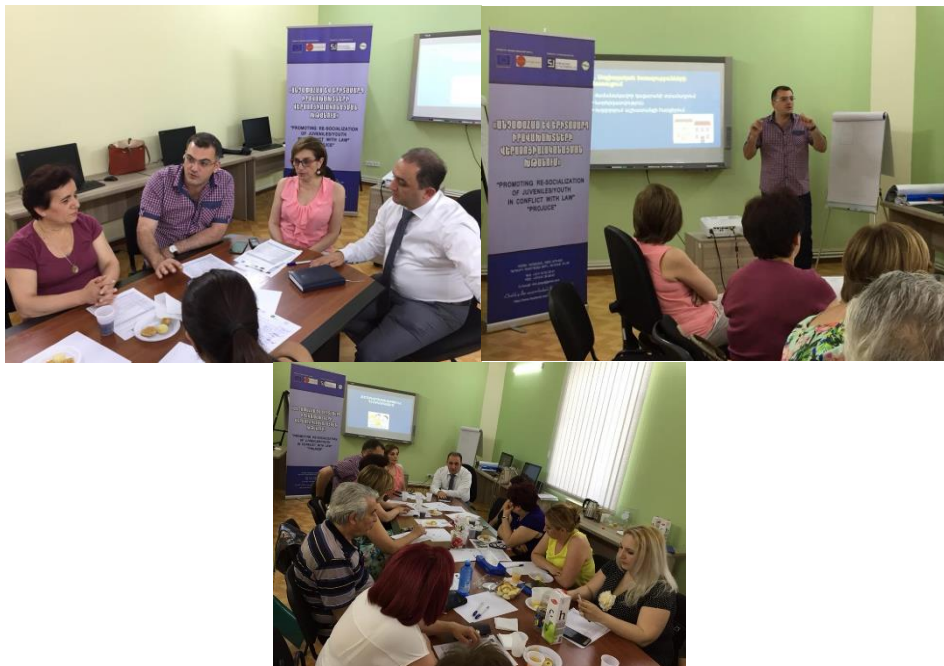


- Families of 10 beneficiaries are involved in psychological support program
- Up to 20 home-visits have been done by Crossing Roads' social workers, from which 8 beneficiaries are newly selected.
- Within the framework of the project, issues related to the employment of the offenders and the finding of a job are particularly important, which often result in the failure of re-socialization. For the benefit of the probation beneficiaries, the cooperation with employers and awareness raising on the mission of re-socialization and probation service were highlighted for the creation of greater employment opportunities. For this purpose, June 1, the State Probation Service held a meeting with the Employers' Union of Armenia, as well as employers representing different sectors of the union. During the meeting the representatives of the State Probation Service presented the tasks, functions and activities of the Service. Discussions focused on such issues as effectiveness of public work penalties and recruitment of offenders. As a result, an agreement was reached to conclude a memorandum of understanding and start cooperation with the above mentioned issues.





- Overall 329 cases have been referred to State Employment Agencies for professional orientation, labor need assessment and possible employment
- 7 beneficiaries have been referred to National Association of Employers
- On June 19, at the State Probation Service, a "Meeting-Discussion of Case-Producers and Probation Servants" took place. Representatives of the State Probation Service, representatives of the Social Assistance Department of the Ministry of Labour and Social Support and the Social Support Officers participated in the meeting. The purpose of the meeting was the presentation of the functions of the mentioned structures, the discussion of the mechanisms of the referral and the ways of cooperation. The functional similarities between probation officers and case-makers in the joint work can lead to the repetition of pupils or functions, which was also one of the issues discussed during the meeting.



- In June, a three-day training course on "State Service for Probation and Re-Socialization of Offenders through Community Development" was organized at the Ajapnyak Children's Care Center in Yerevan. The second day of the three-day training course was also attended by the Probation Officers' SNCO, during which the two sides presented their functions and possible forms of cooperation. The Yerevan Center for Care of Children at Ajapnyak Center is one of only 2 daycare centers in Yerevan that has yet to state the need for staff training in the work of juvenile offenders at the mapping stage. That is why training of the staff of the center was carried out. An agreement was also reached with the Center on directing cases of juvenile offenders (ANNEX 9).



- The topics of the training were as follows:
 1. Causes of criminal behavior and direction of work with it;
 2. The theory of Deviant behavior
 3. Probation. social work in the criminal justice field
 4. The functions of the State Probation Service at various stages of criminal justice
 5. Re-socialization work with juvenile / young offenders;
 6. Ethical norms for dealing with offenders
 7. Presentation of works with juvenile offenders in the probation
- 1 beneficiary from Vanadzor has been referred to special neurological clinic for provision pharmaceutical care. Parallel, the psychologist and social worker of Vanadzor Team have been working with the Beneficiary on developing communication skills with family members and on decreasing stress and antisocial behaviour in community.
- Having into proper consideration the meaning of re-socialization, changing and re-establishing social values, visits to 4 museums have been organized as such: 1) after Khachatur Abovyan, 2) after Yeghishe Charents, 3) after Avetiq Isahakyan, 4) after Sergey Parajanov. Museums have been selected having into proper consideration not only their role in Armenian literature and Art but also their life peculiarities. Some of them had been sentenced and imprisoned in their life but demonstrated a will and social values becoming classics for Armenian reality. Overall 45 beneficiaries have been involved in those visits.





Activity 5: Two 2-day Capacity building training courses

- Two 2-day capacity building training session for mixed group (criminal justice actors, and stakeholders from Police, social sphere and NGOs) was conducted in Vanadzor on December 12-13 and on 1-2 February in Yerevan.
- 26 Participants in Vanadzor and 42 in Yerevan have been participated in these 2-day training sessions.
- All the Participants were trained on Probation Service activities and peculiarities, cooperation mechanisms, ethical norms and standards of probation officers and partnership, delinquency and deviant behaviour, prevention, supervision and control on offenders.



Activity 6: Final Workshop (Conference)

- The project summed up in a final Conference on 25th of September 2018.
- 66 Participants from 52 State and Non-State organizations and Bodies were participated in this Final Event.



- With the opening speeches and with discussions participated:

Suren Qrmoyan -Deputy head of the Ministry of Justice

Arsen Navasardyan - Head of the State Probation Service
Nelly Duryan - Head of 3rd Department of the General Criminal Intelligence Department of Police
Astghik Minasyan - Head of Social Assistance Department under the Ministry of Labor and social affairs
Artak Simonyan - Taking Head of State Employment Service
Gagik Makaryan - Union of Armenian Employers
Armine Adamyan - Chief Specialist, State Probation Service
Artak Kirakosyan - President of National Network for Assistance to Probation



Activity 7: Publication of hand outs and booklets

In the end of the Project 800 hand-outs for probation servants, employment centre staff and community case managers and informative booklets were published for offenders entering probation service. These will be a sum up based on the research and recommendation package developed during it. It will include mainly the practical aspects of cooperation between the stakeholders in the field. The employment centres will get a practical guidance on working with offenders in the process of assisting the young offenders during their re-entry process. As for the probation services it will be a practical guidance of initial needs assessment and referrals.

IV OUTPUTS AND OUTCOMES OF PROJECT

Please provide a summary of all outputs of **whole project period**.

The project delivered following outputs:

- 112 offenders (beneficiaries) selected and involved in re-socialization programs
- All the administrative districts from Yerevan and whole or Marz were involved within the Project
- Some of 6 re-socialisation programs carried out with the beneficiaries and their families
- 68 representatives of State and Non-State organisations were trained on Probation activities and dealing with people in conflict with Law from Yerevan and Lori Marz (Region)
- 65 Participants were participated in Opening event and 66 in Closing Conference
- Some of 70 pages Research on possible cooperation and partnership as well as the Map for possible partners from State and Non state actors was published and provided to the Probation service
- 400 booklets and 40 Hand-outs for Probation Staff were published and provided to the Probation Service
- The MoU between Social Justice NGO and Probation Service is signed for next 5 years
- The Three lateral Mou between PS, Union of Employers of Armenia and Social Justice is signed for 5 years

Please provide a summary of progress on results **from the beginning of the project implementation up to date**:

Expected results	Objectively verifiable indicators of achievements – target value (as per original logframe)	Objectively verifiable indicators of achievements – current value (as per the date of this report)	% of achievement current value/target value x 100%
R1: Selected 100 offenders from targeted communities to involve in project activities.	Profiles of 100 selected offenders (R1)	Profiles of 112 selected offenders (R1)	112

R2: Raised awareness of interested stakeholders and the society on the project launched.	<ul style="list-style-type: none"> - Raised awareness among different stakeholders on the issue (R2) - Up to 10000 people reached through the Facebook pages and websites of the lead applicant and co-applicant and also media coverage 	<ul style="list-style-type: none"> - 68 representatives of State and Non-State organisations were trained on Probation activities and dealing with people in conflict with Law from Yerevan and Lori Marz (Region) (ANNEX 1) - 15000 people reached through the Facebook pages and websites of the lead applicant and co-applicant and also media coverage (ANNEX 2) - Awareness raising information paper was printed and published on the wall of Probation Service (ANNEX 3) 	97 150
R3: Prepared report on state of art regarding partnership between Probation Service and other field stakeholders and list of recommendations provided to establish a partnership model between different stakeholders of Probation Service.	- 200 published research together with recommendation package (R3)	- 200 published research together with recommendation package provided to the Probation Service	100
R4: Social, psychological and legal services are provided to targeted offenders and their families and the existed psychological, legal and social problems of offenders are partially or fully solved, targeted offenders feel themselves rehabilitated after implemented activities.	100 juveniles and young offenders re-socialized with their families and communities (R6, R4)	<ul style="list-style-type: none"> - 112 Beneficiaries were involved in re-socialisation 6 programs - 50 Probation officers from Yerevan and Lori Region were trained on re-socialisation programs (ANNEX 4) 	112 100
R5: Trained staff from targeted state and non-state actors skilled in partnership establishment and development, work with juveniles in conflict with law or those under probation service.	Cooperation examples for 100 cases of 100 selected juveniles after the training between the state and non-state actors provided by the stakeholders involved in the project, which will be documented by memorandums and agreements (R5)	<ul style="list-style-type: none"> - 68 representatives of State and Non-State organisations were trained on Probation activities and dealing with people in conflict with Law from Yerevan and Lori Marz (Region) (ANNEX 1) - MoU is signed between SJ and Probation Service for 5 years (ANNEX 5) - MoU Between Probation Service, Union for Armenian Employers and Social Justice is signed for 5 years (ANNEX 6) 	97 100 100
R6: Success stories presented by targeted (rehabilitated) offenders and the staff working with them.	<ul style="list-style-type: none"> - 10 month rehabilitation program for 100 selected juveniles in conflict with law and being under supervision of Probation services of Avan-Nor Nork and Shengavit, as well as Vanadzor community based units of National Probation Service. - 1 promotion event of the project to bring together around 60 stakeholders, 	<ul style="list-style-type: none"> - 11 months (including September) re-socialisation programs carried out with 112 juveniles and young beneficiaries from all Yerevan administrative districts and in whole Lori region Opening Event with participation of 65 participants 	110 108

	<p>including representatives of Probation Services, Ministry of Justice, Ministry of Labour and Social Affairs, Civil Society Organizations working in the field, Employment, social and legal services both in Lori Region and Yerevan.</p> <p>- 60 page publication research and a recommendation package.</p> <p>- 2 2-day training courses for 35 participants (1 in Yerevan and 1 in Vanadzor, Lori region) with mixed groups composed of employment centre staff, probation servants, community case managers and employers.</p> <p>- 1 final workshop for 60 different stakeholders will discuss the multiagency cooperation mechanism and multi-sectorial response designed and implemented during the project. (R4, R6).</p>	<p>from mentioned institutions and from Ministries (ANNEX 7)</p> <p>70 page Research recommendation and Map of Service providers provided to Probation.</p> <p>68 participants from mentioned institutions including 26 in Vanadzor and 42 from Yerevan were trained in mixed groups (ANNEX 1)</p> <p>The closing event were held on 25th September, 2018, participation with 66 participants from State and Non-State actors in the field. 6 beneficiaries told their stories with the closing Event (ANNEX 8)</p>	<p>117</p> <p>97</p> <p>110</p>
R7: Published hand-outs (for probation servants, employment centre staff and community case managers) and informative booklets (for offenders entering probation service).	Total number of 800 hand-outs and booklets printed and circulated both through online platforms and actual dissemination	400 booklets and 400 hand-outs have been published and provided to the Probation Service	100
R8: Project results are disseminated and sustained through upcoming generations of probation and social services staff as well as offenders entering probation service.	<p>Cooperation mechanism between the state and non-state actors designed during the project implemented by Probation services afterwards.</p> <p>The project will suggest several cost effective cooperation models adapted and feasible for current system will be published in the research. (R8)</p>	<p>11 multidisciplinary (probation, community case managers, NGOs, employment centres) case discussions and solving in Yerevan and 18 case discussions in Vanadzor. Overall 29 cases are targeted referred to 11 Service Providers.</p> <p>The research is printed and provided to Probation Service</p>	<p>Ongoing process</p> <p>100</p>
<p><i>What is your assessment of the results of the Action so far? Include observations on the performance and the achievement of outputs, outcomes and impacts and whether the Action has had any unforeseen positive or negative results.</i></p> <p>Almost all the targets are achieved either 100% or more.</p>			

V**PROJECT RELATED ISSUES**

*Provide information about issues that come in the way for completion of project. Give proper information about nature of issue, who deal with the issues and what has been done.
Please explain any problems (e.g. delay, cancellation, postponement of activities) which have arisen and how they have been addressed (if applicable).*

The political situation concerning velvet revolution has changed the overall agenda in Armenia. Considering the situation (protest meetings, blocked streets for almost 2 months etc) the Team in Yerevan has been working very tense. Because of mainly blocked streets Team was working mainly in the office and rarely in the Probation Service.

VI**RISK ANALYSIS**

*Provide information about status of any risks related to project and describe what damages these risks could impose on project and up to how much extend these risks were controlled. Please also provide your assessment (vision) on probability of occurrence (%) and the degree of influence to the project goals (%)¹ Don't forget to give information about the risks that are not yet resolved. **Not applicable (n/a) to the Final Report.***

N/A

VII**WHAT TO ACHIEVE in NEXT REPORTING PERIOD**

*Enlist all activities to be implemented and goals to be achieved for next reporting period. **Not applicable (n/a) to the Final Report.***

N/A

VIII**COMMUNICATION AND VISIBILITY**

Provide information about tasks from Communication and Visibility Plan realised up to date. Indicate those implemented within last reporting period. You can give this information in bulleted format.

- 15000 reached and views of Project related posts about activities in Social Justice FB page
- 2 banners are prepared and used in different meetings and trainings
- Information flow about the Project with nearly 40 NGOs, interviewed for further mapping as service provider for Probation Service
- All the questionnaire, agendas and other related documents contain the logos and summary information about the Project
- Developed model of partnership between Probation Service-offender and related social services
- Conducting re-socialization programs with the selected offenders

IX**ACTION PLAN**

*Please provide an **updated** action plan for the activities of the project, together with the current status of their implementation ("accomplished" OR "in progress" OR "not due yet").*

If no changes, please insert "n/a" (not applicable) in the "Modification" column. Where applicable, please briefly describe the nature and reason (delay, postponement, redesign, etc.) for modification to the original plan submitted within the project proposal.

	Months	Current	Modification
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¹ In the current context the project goals mean both project results and the time planned for the implementation of the project. Your assessment should include the percentage how the risk can lead to the fail (not reaching the goals, not reaching the goals in the planned period of time) of the project.

Activities	1	2	3	4	5	6	7	8	9	10	11	12	status	(if applicable)
Activity 1 Selection of 100 offenders to be involved in the project													100% accomplished	
Activity 2. Promotion event of the project													100% accomplished	
Activity 3. Conducting a research													100% accomplished	
Activity 4. Rehabilitation programs													100% accomplished	
Activity 5. 2 Capacity building training courses													100% accomplished	Training in Yerevan, was organised in February
Activity 6. Final Workshop													100% accomplished	
Activity 7. Publication of handouts and booklets													100% accomplished	

X

**OVERVIEW OF REQUESTS/REQUIREMENTS OR SUGGESTIONS
GIVEN BY THE CONTRACTING AUTHORITY DURING IMPLEMENTATION**

Item	Owner	On Track?	Suggested deadline for correction	Notes
Revising the procurement for office rent (07.11.17)	SJ	Noticed	1 day	Completed
Notice of timing the MPRs to be provided in hard copies (15.11.17)	All sub-grantees	Done	ASAP	Completed
Circular: Updated sample of progress activities to be filled in and provided to CSOs Office	All sub-grantees	Done	1 day	Completed
Getting ready all the documentation for implementation rules to be checked in the frame of a site visit (02.02.18)	SJ	Done	5 days (for Feb. 7, 18)	Completed
Revised MPRs to be in force from 05.02.2018 (05.02.18).	All sub-grantees	Done	3 days	Completed
Recommendations after monitoring visit: revision of financial documents ensuring them to be signed and stamped, ensure EU visibility components (logos etc.) and revision time-sheets (02.03.18)	SJ	Done	10 days	Completed
Recommendations to Revise MPRs from October to January period: to submit Communication and Visibility Plan and other issues (09.03.18)	SJ	Done	5 days	Completed
Recommendation of automated financial reporting system prepared by Mr. Bartosz Sokol (21.03.18)	SJ	Noticed	From next reporting period	Completed
Rec. to revise financial report for March, attaching supporting documents and providing	SJ/accountant	Done	ASAP	Completed

signed hard copies t CSOs office (11.04.18)				
Revision of MPRs and financial reports for 6 months from October 2017 to March 2018, including revision of labour contracts (salary and timesheets), providing all necessary supporting documents'' hard copies etc (30.04.18)	SJ	Done	ASAP	Completed
To provide the necessary BANK ACCOUNT information to Grant Thornton Armenia	All sub-grantees	Done	ASAP	Completed

Recommendations of the CA from previous reporting period/s (i.e. October 2017-March 2018) to be considered in the above section.

XI PROCUREMENT PLAN OVERVIEW								
PLANNED						PROCURED (cumulative from the beginning of the project)		
Item	Units	Unit Rate (EUR)	Total (EUR)	Advert. planned date	Procurement method to be used	Units	Unit rate (EUR)	Total (EUR)
Local transport (1.3)	30 person	8	240	16.10. 17	bidding	10 person	6.1	61.67
Computer	1	460	460	16/10/17	bidding	1	426.39	426.39
Internet cost	12 months	15	180	01/10/17	bidding	1	14.64	14.64
Hall rent for promo event	contract	242.5	485	11/10/17	bidding	1	110.51	110.51
Coffee break for promo event	Per person	60	300	15/10/17	bidding	65	2.05	133.65
1.2 Local transport	km	6600	1320	17/10/17	bidding	808	0.2	182.87
Projector	1	600	600	03/10/17	bidding	1	426.53	426.53
Hall rent for Vanadzor training	contract	242.50	242.50	10/11/17	bidding	1contract	174.09	174.09
Coffee break for Vanadzor training	4 CB for 35 participants	10	365	10/11/17	bidding	4	10.44	365.40
Lunch for Vanadzor training	2 LB for 35 participants	15	525	10/11/17	bidding	2	10.44	365.40
Stationery	12 months	50	600	17/10/17	bidding	3	64.22	192.66

Roll-up banner	2	60	120	08/11/17	bidding	2	47,24	94,48
5.3 Hall rent	contract	242.50	242.50	24.01.18	bidding	1	244.71	244.71
5.5 Coffee break for 35 participants	Per person (4 breaks)	10	350	24.01.18	bidding	35	8.38	293.31
5.6 Lunch break for 35 participants	Per person (2 breaks)	15	525	24.01.18	bidding	35	11.73	410.64
Stationery	12 months	50	600	17/10/17	bidding	1	222.17	222.17
1.2 Local transport	6600 km	0.2	1320	17/10/17	bidding	682	0.2	150.1
Internet Cost	12 months	15	180	01/10/17	bidding	2	11.53	23.6
Hall rent for project final event	contract	242.50	242.50	31/08/18	bidding	1	185.42	185.43
Coffee break for final event	Per person	60	300	31/08/17	bidding	60	3.71	222.86
Studies, research	200	13	2600	31/08/18	bidding	200	5.7	1155
Publications	800	5	4000	31/08/18	bidding	800	4.43	3548

XII

ADDED VALUE

Provide information on added value (more than planned or additional/unexpected representatives of target group/s and beneficiaries involved, implemented activities, delivered outputs and outcomes, etc.) delivered within the project implementation up to date. Added value relates also to achievements that would not be possible without granting the project.

Added values are as such:

1. Almost every week (Usually every Tuesday) trainings organized for/with Probation Servants on methods and methodology of re-socialisation programs, supervision planning and balance between “punishment” and “support” as continuing and sustainable capacity building for the Service.
2. Signing the MoU between Social Justice and Probation Service not for the period of the Project but for upcoming 5 years as sustainability of the Project
3. New relationships are established with “Armenian Union of Employees” and signed three lateral MoU with the Union, Probation Service and Social Justice for again 5 years, that can definitely have positive influence on changing lives of our beneficiaries.
4. The next added value and additional positive result in is the decision of the Head of Lori Regional Administration (Marz) to provide office space on unpaid bases to Social Justice NGO as a branch in Vanadzor City as a unique organization, dealing with the people with criminal record, early conditionally released and/or under probation, providing services in Communities. This will serve as a bases for continuation and sustainability of the Project after its expiration.
5. The another positive result of this Project is again the decision of the Head of Lori Regional Administration (Marz) and the Major of Vanadzor City to present in next session of City Council importance of establishing community rehabilitation/re-socialization centre (CRC) in Vanadzor City, which will work with the juveniles until 18 year, registered in Police Units and/or committed any delinquency in schools and/or in communities. This will serve as a unique preventive tool for avoiding criminality, convictions and re-offending among juveniles. After adoption of this Act by the City Council, this Centre will be established on bases of our partner in Vanadzor “Crossing Roads” NGO, which already has experience working with juvenile and young offenders within this Project. This Centres will also serve as a unique sustainability of the Project goal and mission based on Community budget.
6. Another unforeseen positive result is enlargement of the Project coverage. Having into consideration importance of re-socialization programs with juveniles and young offenders, individual psychological consultations and different professional activities, the Project team will work also with the offenders from Ajapnyak, Mashtots and Arabkir Probation Units (not only Avan and Shengavit communities envisaged by the Project).
7. The next added value and additional positive result is arrangement with the head of Probation Service and with the head of Social Assistance Department (Ms. Astghik Minasyan) of the Ministry of Labour and Social Issues, for organizing at least one mixed group training for probating staff and community social workers and case managers. This is the very important source for probation officers not only for the reason, that they have many similarities with the social workers/case managers, but also they are a very good bases for multidisciplinary cooperation and partnership for safer society.
8. The other added value and additional positive result in is a very important and finally approached preliminary arrangement with the Higher Judicial Council to organize a meeting with the Judges and the probation officers. The goal is to discuss main activities of the Probation and new developments according early conditionally release system for the prisoners, who will be obligatory sent under probation after September 2018. But the important topic also will be the issue of fixing specific conditions for the beneficiaries of the Probation Service for supervision and for organizing addressed and effective re-socialization plans, before sending them under supervision (Art. 70, Para 2, Criminal Code of Armenia).
9. And the last, but not least unforeseen positive impact is established partnership between Police of Armenia, Social Justice and Probation Service. Based on this partnership, we are piloting steps towards decreasing criminal activity among juveniles and young adults. Accordingly, 2 Police Units of Vanadzor City provides on weekly bases list of juveniles with risky behaviour to Crossing Roads NGO. This can be a new step in Restorative Justice and an alternative for the juveniles to be sent to rehabilitation activities in Crossing Roads instead of being registered in police units. This is a very

	<p>good bases for decreasing possible criminal risks and criminality among juveniles and Youngers in Community.</p> <p>10. In June, a three-day training course on "State Service for Probation and Re-Socialization of Offenders through Community Development" was organized at the Ajapnyak Children's Care Centre in Yerevan. The second day of the three-day training course was also attended by the Probation Officers' SNCO, during which the two sides presented their functions and possible forms of cooperation. The Yerevan Centre for Care of Children at Ajapnyak Center is one of only 2 day-care centres in Yerevan that has yet to state the need for staff training in the work of juvenile offenders at the mapping stage. That is why training of the staff of the center was carried out. An agreement was also reached with the Centre on directing cases of juvenile offenders</p> <p>11. Having into proper consideration the meaning of re-socialization, changing and re-establishing social values, visits to 4 museums have been organized as such: 1) after Khachatur Abovyan, 2) after Yeghishe Charents, 3) after Avetiq Isahakyan, 4) after Sergey Parajanov. Museums have been selected having into proper consideration not only their role in Armenian literature and Art but also their life peculiarities. Some of them had been sentenced and imprisoned in their life but demonstrated a will and social values becoming classics for Armenian reality. Overall 45 beneficiaries have been involved in those visits.</p>
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XIII	PROJECT IMPACT
	<p><i>Provide information on envisaged impact of the project on its close and distant environment (target groups, beneficiaries, partners, local/regional/national community, and other stakeholders) in a long term perspective. Have problems addressed by the project been resolved/minimalised? What positive changes (before-after the project implementation) can be observed? Are the project outcomes going to be sustainable (how)? Applicable to the Final Report only.</i></p> <ul style="list-style-type: none"> - The most important outcome of this project which will definitely have a significant sustainable impact on the community level is the cooperation model between the CSOs, Probation services and other stakeholders in the field. The developed model of cooperation will set a feasible and viable platform for re-socialization of juvenile and young offenders in the future. Moreover, this re-socialization practice will be used by the Probation services for other beneficiaries. - Another related outcome of this project is the promotion of better perception of the offenders in the society. The multidimensional work with the offenders, including psychological support, assistance for finding a job, help in dealing with social and probation services, etc., together with the work with families, children, and relatives of the offenders will lead to breaking the stereotypes and facilitate the re-socialization process. - The re-socialization of the offenders itself will be the main tool to prevent the re-offending by the offenders. In case the re-socialization fails the young offenders are more tended to commit another crime in future, as they become isolated from the general public and are accepted only in an environment where the committing a crime or being imprisoned is considered to be normal. Thus, the re-socialization is essential in order to fully integrate the offenders in the society and promote their development as a part of it. - Finally, this project will promote the better Probation Service System in Armenia, which is one of the main cornerstones of better justice system. This can result a healthier society, meaning a safer society in RA.
XIV	ADDITIONAL INFORMATION
	<p><i>Free format (as needed)</i></p> <p>This Project was the first step after establishment the Probation Service in Armenia as capacity building for the Service. Having into consideration the provided results of this Project, it is important to mention the need for continuing "pushing" PS into the communities. It is important to continue re-socialisation activities and research support to PS. Social Justice NGO in cooperation with the partners is ready to continue this work in further with any possible cooperation with EU.</p>

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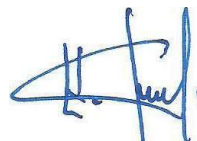
Per each project partner prepare a separate **Financial Progress Report** (please use the enclosed Excel template).

Name of the responsible person for the Project:Arshak Gasparyan.....

Date report due:07/10/18..... Date report sent:15/10/18.....

.....15/10/18.....

Place and date



.....

Signature

XIII	REPORT APPROVAL
<p><i>To be signed by respective SGST manager.</i></p> <div data-bbox="180 1160 592 1216"><p>.....</p><p>Place and date</p></div> <div data-bbox="879 1160 1313 1216"><p>.....</p><p>Signature</p></div>	